

**Vassar Public Schools, Vassar, Michigan
General Appropriation Resolution
Adopting the Proposed General Fund Budget**

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the 17th day of September, 2012 at 7:00 o'clock, p.m.

Members Present: Kennard, Bacon, Van Wormer, Hubbard, Guile, Fackler, Baase

Members Absent: None

The following resolution was offered by J Fackler and seconded by K Van Wormer:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2012-2013 are as follows:

Revenue:

- Local		\$904,510.00
- State		\$9,264,620.00
- Federal Grants & Other Transactions		<u>\$869,920.00</u>
Total Revenue		\$11,039,050.00
Fund Balance, July 1	\$1,114,927.00	
Less: Appropriated Fund Balance	<u>\$0.00</u>	
Fund Balance Available to Appropriate		<u>\$1,114,927.00</u>
Funds Available to Appropriate		<u>\$12,153,977.00</u>

BE IT FURTHER RESOLVED, \$11,809,382.00 of the total available fund to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:	
- Basic Programs	\$5,425,701.00
- Added Needs	\$2,454,372.00
Support Services:	
- Pupil	\$184,870.00
- Staff	\$118,872.00
- General Administration	\$430,186.00
- School Administration	\$966,247.00
- Business	\$2,199,044.00
Outgoing Transfers & Other Transactions	<u>\$30,090.00</u>
Total Appropriated	<u>\$11,809,382.00</u>

FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution shall take effect on the 1st day of September, 2012 for the fiscal year and supersedes all other budget appropriations of the Board for the 2012-2013 fiscal year.

Adopted:

Ayes: Kennard, Bacon, Van Wormer, Hubbard, Guile, Fackler, Baase

Nays: None

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 17th day of September, 2012 A.D.

Mike Kennard, President, Board of Education
